



THE UNIVERSITY OF TENNESSEE CHATTANOOGA
**PLANNING, EVALUATION, AND
 INSTITUTIONAL RESEARCH**

**Sources of Revenue
 FY 2018 to FY 2022**

Revenues	2018	% of Total	2019	% of Total	2020	% of Total	2021	% of Total	2022	% of Total
Operating										
<i>Tuition and Fees</i>	\$66,210,143	32.0%	\$68,609,042	31.0%	\$71,210,392	27.3%	\$64,974,468	25.8%	\$67,619,202	26.1%
<i>Grants and Contracts</i>	\$6,886,784	3.3%	\$8,272,552	3.7%	\$9,418,819	3.6%	\$10,572,812	4.2%	\$12,561,456	4.9%
<i>Sales and Services</i>	\$20,494,906	9.9%	\$24,093,591	10.9%	\$22,772,008	8.7%	\$18,058,419	7.2%	\$24,296,521	9.4%
<i>Other Operating Sources</i>	\$340,493	0.2%	\$229,500	0.1%	\$169,091	0.1%	\$316,100	0.1%	\$161,132	0.1%
Non-Operating										
<i>State Appropriations</i>	\$52,706,390	25.4%	\$58,697,188	26.5%	\$60,780,704	23.3%	\$62,017,477	24.6%	\$68,009,417	26.3%
<i>Grants-Nonoperating</i>	\$39,869,591	19.2%	\$40,681,909	18.4%	\$48,756,952	18.7%	\$66,834,473	26.5%	\$64,410,513	24.9%
<i>Gifts (Including Contributions)</i>	\$1,389,126	0.7%	\$2,672,180	1.2%	\$3,702,787	1.4%	\$4,461,086	1.8%	\$3,846,605	1.5%
<i>Investment Income</i>	\$4,612,495	2.2%	\$3,774,930	1.7%	\$3,073,923	1.2%	\$8,938,953	3.5%	\$3,755,642	1.5%
<i>Other Nonoperating Sources</i>	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Other										
<i>Capital Appropriations</i>	\$11,676,973	5.6%	\$14,042,493	6.3%	\$33,804,410	13.0%	\$8,901,186	3.5%	\$13,886,068	5.4%
<i>Capital Grants and Gifts</i>	\$136,754	0.1%	\$0	0.0%	\$6,750,000	2.6%	\$7,000,000	2.8%	\$12,000	0.0%
<i>Additions to Permanent Endowments</i>	\$2,869,060	1.4%	\$66,076	0.0%	\$13,030	0.0%	\$9,475	0.0%	\$30,484	0.0%
<i>Other Revenues and Additions</i>	\$6,500	0.0%	\$5,961	0.0%	\$0	0.0%	\$30,339	0.0%	\$26,789	0.0%
Total	\$207,199,215	100.0%	\$221,145,422	100.0%	\$260,452,116	100.0%	\$252,114,788	100.0%	\$258,615,829	100.0%

Data current as of 3/30/2023.
 Source: IPEDS Finance Reports