AA RECOMMENDATIONS FOR REORGANIZING AND BUDGET REBALANCING

submitted by the Dears of each College (College of Mars and Science) (College of Mars and Science) (In Physics review to Markenesian Mars and Science) (In Physics review to Mars and Science) (In Phys		January 30, 2015 Version, Provost and Deans were asked to	February 20, 2015 Version (after 2/13/2015 UPRAC Discussion).
College of Justian and Economic College of Justian and Economic College of Justian and Sciences (College of Justian and Sciences) 1. Physics moves to Market Andread (College of Justian and Sciences) 2. Physics moves to Market Andread (College of Justian and Sciences) 3. Physics moves to Market Andread (College of Justian and Sciences) 4. Activotry and Science or see Biological & Inversemental Sciences, Scientify in Adjustments to Active Septian (College of Justian and Sciences) 3. Activotry and Science or Sciences (College of Justian and Sciences) 4. Activotry and Science or Sciences (College of Justian and Sciences) 5. Activotry and Science or Sciences (College of Justian and Sciences) 6. Activotry and Science or Sciences (College of Justian and Sciences) 6. Activotry and Sciences (College of Justian and	Submitted by the Deans of each College	develop a unified AA set of recommendations. Submitted on	
Combine the Depts of future and Exercises Move the Stuffing Stuff and Sciences Combine the Depts of Climinal Justice and Sociology, Anthropology, and Geography Move the STIM to Biological & Environmental Sciences Move the Stim to the fire programs in the Aris			
Reassign PAG units to other depts. (reduce Dil position) o Phoso more to Mathematics o Advancery and Cerebra to Mathematics or Advancery and Cerebra to Physics More Cerebra to Mathematics or Combine Depts of Music and Theater; rename to Dept. of Performing Arts. Combine Depts of Music and Theater; rename to Dept. of Performing Arts. Combine Depts of Music and Theater; rename to Dept. of Performing Arts. Move the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Ceography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Ceography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Ceography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Ceography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Ceography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Ceography Move the Southeast Center for Education in the Arts to the Dept. of Art SCAL would utilize the administration and the depts of Art Index on Administration and the Center of Education in the Arts to the Dept. of Art SCAL would utilize the administration and the Dept. of Art SCAL would utilize the administration and Depts of Arts SCAL would utilize the administration and Depts of Arts SCAL would utilize the administration and Depts of Arts SCAL would utilize the administration and Depts of Arts SCAL would utilize the administration and Depts of Arts SCAL would utilize the administration and Depts of Arts SCAL would utilize the administration and Depts of Arts SCAL would utilize the administration and Depts of Arts SCAL would utilize the administration and Depts of Arts SCAL would utilize the administration and Depts of Ar			
a Physic moves to Mathematics. a decrease and Consider from the Redigital & Environmental Sciences, Eachly in Activation on the Redigital & Environmental Sciences, Eachly in Activation on the Redigital & Environmental Sciences, Eachly in Activation on the Redigital & Environmental Sciences, Eachly in Activation on the Redigital & Environmental Sciences, Eachly in Activation on the Redigital & Environmental Sciences, Eachly in Activation on the Redigital & Environmental Sciences, Continued the Redigital & Environmental Sciences, Continued the Redigital & Environmental Sciences and			
a fusion of bother females. As statement of believe treated. As statement of believe treated of subliqued & Liveromental Sciences; Faculty in the department to exception. Combine Depts of Music and Theatrry, remain to Dept. of Performing Arts. Combine Depts of Music and Theatrry, remain to Dept. of Performing Arts. Combine Depts of Music and Theatrry, remain to Dept. of Performing Arts. Combine Depts of Music and Theatrry, remain to Dept. of Performing Arts. Combine Depts of Music and Theatrry, remain to Dept. of Performing Arts. Move the East of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Move the Southeast Center for Education in the Arts to the Dept. of Art, SCIA, would willing the admin. Asst. position Move the Southeast Center for Education in the Arts to the Dept. of Art, SCIA, would willing the admin. Asst. position Move the STEM to Biological & Environmental Sciences Move the STEM to Biolo	Reassign PAG units to other depts. (reduce DH position)		
a Autonomia and Geology move to Biological & Environmental Sciences; Faculty in the departments should consider a renderming the department to better represent. Combine Depts of Music and Theatry; rename to Dept. of Performing Arts. Combine Depts of Music and Theatry; rename to Dept. of Performing Arts. Combine Depts of Music and Theatry; rename to Dept. of Performing Arts. More the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Ordinaria Institute and Sociology, Anthropology, and Geography Combine Depts of Ordinaria Institute and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine Depts of Cri	o Physics moves to Mathematics.		
is cally in the departments a fould consider a reasoning the department to exception on exception. Combine Depts of Music and Exertify in the department of the Depts of Music and Exertify in the College of Husica and Exertify in the College of Exertify in College of	o Astronomy and Geology move to Biological & Environmental Sciences: Faculty in		
Combine Depts of Music and Theatre; rename to Dept. of Performing Arts. Move the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Music and Theorems in the College of Pealsh, Sociology, Anthropology, and Geography Combine the Depts of Music and Theorems are depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Music and Theorems are depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Music and Theorems are depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Music and Theorems are depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Music and Theorems are depts of Criminal Justice and Sociology, Anthropology, and			
Move the Sput of Committed Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology and Geography C	everyone.	better represent everyone.	better represent everyone.
Finance and Economics in the CoB. Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Art SCEA Business of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Art SCEA Business of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Art SCEA Business of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Art SCEA Business of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Art SCEA Business of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Art SCEA Business of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Art SCEA Business of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Art SCEA Business of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Art SCEA Business of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Art SCEA Business of Criminal Justice and Sociology, Anthropology, and Criminal	Combine Depts of Music and Theatre; rename to Dept. of Performing Arts.	Combine Depts of Music and Theatre; rename to Dept. of Performing Arts.	Combine Depts of Music and Theatre; rename to Dept. of Performing Arts.
Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography Combine the Depts of Anthropology, and Geography Move the Southeast Center for Education in the Arts to the Dept. of Art, SCEA and United States and United		Move the Dept. of Economics to the College of Business; form a new dept. of	Move the Dept. of Economics to the College of Business; form a new dept. of
Geography		Finance and Economics in the CoB.	Finance and Economics in the CoB.
Septingly	Combine the Depts of Criminal Justice and Sociology, Anthropology, and Geography		
Literature and Languages. Department name to recommended by faculty and Dean of CAS. Move the Southeast Center for Education in the Arts to the Dept. of Art; SCEA would utilize the admin. asst. in the dept. of Art (reduce one Admin. Asst. position) Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM deucation program and directorship to the College of Health, Education and Professional Studies. Move administrative and budgetary support for STEM to other programs. Includes a reduction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of Integrated Studies (BIS) from the College of Health, Education and Professional Studies. Restructure Cade Consensatory, Identify a way for UTC faculty to provide instruction as part of workload so instructor costs are eliminated. Rengoglate income obligation. Eliminate the UTC orchestra. Aft, accett E041007 Aft, accett E041007 Math, accett E041052001 Math, accett E04105201 Math, accett E0410540 Commission, accett E041		Geography	Geography
Literature and Languages. Department name to recommended by faculty and Dean of CAS. Move the Southeast Center for Education in the Arts to the Dept. of Art; SCEA would utilize the admin. asst. in the dept. of Art (reduce one Admin. Asst. position) Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM deucation program and directorship to the College of Health, Education and Professional Studies. Move administrative and budgetary support for STEM to other programs. Includes a reduction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of Integrated Studies (BIS) from the College of Health, Education and Professional Studies. Restructure Cade Consensatory, Identify a way for UTC faculty to provide instruction as part of workload so instructor costs are eliminated. Rengoglate income obligation. Eliminate the UTC orchestra. Aft, accett E041007 Aft, accett E041007 Math, accett E041052001 Math, accett E04105201 Math, accett E0410540 Commission, accett E041			
Literature and Languages. Department name to recommended by faculty and Dean of CAS. Move the Southeast Center for Education in the Arts to the Dept. of Art; SCEA would utilize the admin. asst. in the dept. of Art (reduce one Admin. Asst. position) Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM deucation program and directorship to the College of Health, Education and Professional Studies. Move administrative and budgetary support for STEM to other programs. Includes a reduction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of Integrated Studies (BIS) from the College of Health, Education and Professional Studies. Restructure Cade Consensatory, Identify a way for UTC faculty to provide instruction as part of workload so instructor costs are eliminated. Rengoglate income obligation. Eliminate the UTC orchestra. Aft, accett E041007 Aft, accett E041007 Math, accett E041052001 Math, accett E04105201 Math, accett E0410540 Commission, accett E041		Combine the dante of Philosophy () Policies and Madeus () Classical	Combine the dante of Philosophy () Policies and Madam () Classical
Move the Southeast Center for Education in the Arts to the Dept. of Art; SCEA would utilize the admin. asst. in the dept. of Art (reduce one Admin. Asst. position) Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM Education program and directorship to the College of Health, Education and Professional Studies. Move administrative and budgetary support for STEM to other programs, includes a reduction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of Integrated Studies (BIS) from the College of Health, Education and Professional Studies in the Co			
Move the Southeast Center for Education in the Arts to the Dept. of Art; SCEA would utilize the admin. asst. in the dept. of Art (reduce one Admin. Asst. position) Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM Education program and directorship to the College of Health, Education and Professional Studies. Move administrative and budgetary support for STEM to their programs. Includes a reduction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of Integrated Studies (Bis) from the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies (Bis) from the College of Health, Education and Professional Studies (Bis) from the College of Health, Education and Professional Studies in the College of Health, Education and Professional S			
Move the Southeast Center for Education in the Arts to the Dept. of Art; SCEA mould utilize the admin. asst. in the dept. of Art (reduce one Admin. Asst. position) Move the STEM to Biological & Environmental Sciences Move the Bachelor of Integrated Studies (BIS) from the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in th		Dean of CA3.	Dean of CA3.
Move the Southeast Center for Education in the Arts to the Dept. of Art; SCEA mould utilize the admin. asst. in the dept. of Art (reduce one Admin. Asst. position) Move the STEM to Biological & Environmental Sciences Move the Bachelor of Integrated Studies (BIS) from the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in th			
Move the Southeast Center for Education in the Arts to the Dept. of Art; SCEA mould utilize the admin. asst. in the dept. of Art (reduce one Admin. Asst. position) Move the STEM to Biological & Environmental Sciences Move the Bachelor of Integrated Studies (BIS) from the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in th		Move the Southeast Center for Education in the Arts to the Dent of Art: SCEA	Move the Southeast Center for Education in the Arts to the Dent of Art: SCEA
position) Move the STEM to Biological & Environmental Sciences Move the STEM to Biological & Environmental Sciences Move the STEM to Discovery and directorship to the College of Health, Education and Professional Studies. Move administrative and budgetary support for STEM to other programs. Includes a reduction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of Integrated Studies (BIS) from the College of Health, Education and Professional Studies. Move administrative and budgetary support for STEM to other programs. Includes a reduction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of Integrated Studies (BIS) from the College of Health, Education and Professional Studies in the College of Health,	· ·	I	
Move the STEM to Biological & Environmental Sciences Move the STEM Education program and directorship to the College of Health, Education and Professional Studies. Move administrative and budgetary support for STEM to other programs, includes a reduction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of integrated Studies (BIS) from the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies are duction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of integrated Studies (BIS) from the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies are duction in Master Teacher salary and eliminates mentor teachers and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies are duction in Master Teacher salary and eliminates mentor teachers and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies. Move administrative and budgetary support for STEM to other programs, includes a reduction in Master Teacher salary and eliminates mentor teachers and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies. Move the Bachelor of Integrated Studies (BIS) from the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies. Integration of Professional Studies in the College of Arts and Sciences to the proposed School of Professional Studies in the College of Arts and Scie	would utilize the admin. asst. in the dept. of Art (reduce one Admin. Asst. position)		
Move the STEM to Biological & Environmental Sciences Education and Professional Studies. Move administrative and budgetary support for STEM to other programs. Includes a reduction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of Integrated Studies (BIS) from the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies in the College of Health, Education and Professional Studies (BIS) from the College of Health, Education and Professional Studies (BIS) from the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies (BIS) from the College of Health, Education and Professional Studies (BIS) from the College of Health, Education and Professional Studies (BIS) from the College of Arts and Sciences to the proposed School of Professional Studies (BIS) from the College of Arts and Sciences to the proposed School of Professional Studies (BIS) from the College of Health, Education and Professional Studies (BIS) from the College of Health, Education and Professional Studies (BIS) from the College of Health, Education and Professional Studies (BIS) from the College of Health, Education and Professional Studies (BIS) from the College of Health, Education and Professional Studies (BIS) from the College of Health, Education and Professional Studies (BIS) from the College of Health, Education and			
support for STEM to other programs. Includes a reduction in Master Teacher salary and eliminates mentor teachers Move the Bachelor of integrated Studies (BIS) from the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies. Restructure Cadek Conservatory. Identify a way for UTC faculty to provide instruction as part of workload so instructor costs are eliminated. Renegotiate income obligation. Eliminate the UTC orchestra. Art, acct# E041007 Art, acct# E041007 Art, acct# E041007 Art, acct# E041007 Art, acct# E041052 Math, acct# E041052 Math, acct# E041052001 Math, acct# E0410500 Math, acct# E041052001 Math, acct# E040500 Economics, acct# E040500 Crim. Just, acct, E040500 Music, acct# E040500 Music, acct# E040500 Music, acct# E040500 Music, acct# E040500 Actric E040500 Music, acct# E040500 Actric E040500 Music, acct# E040500 Music, acct# E040500 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History,		Move the STEM Education program and directorship to the College of Health,	Move the STEM Education program and directorship to the College of Health,
support for 3 LeW to other programs. Includes a reduction in Master leacher salary and eliminates memotr teachers salary and eliminates sementor teachers salary and eliminates memotr teachers salary and eliminates semotr teachers salary and eliminates memotr teachers salary and eliminates	Move the STEM to Biological & Environmental Sciences	· ,	• ,
Move the Bachelor of Integrated Studies (BIS) from the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies. Restructure Cadek Conservatory, Identify a way for UTC faculty to provide instruction as part of workload so instruction costs are eliminated. Renegotiate income obligation. Eliminate the UTC orchestra. Art, acct# E041007 Art, acct# E041052 Math, acct# E041052 Math, acct# E041052 Math, acct# E041052001 More the Bachelor of Integrated Studies (BIS) from the College of Arts and Sciences to the proposed School of Professional Studies. Restructure Cadek Conservatory. Identify a way for UTC faculty to provide instruction as part of workload so instructor costs are eliminated. Renegotiate income obligation. Eliminate the UTC orchestra. Art, acct# E041007 Art,	0		, , ,
Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies. Restructure Cadek Conservatory. Identify a way for UTC faculty to provide instruction as part of workload so instructor costs are eliminated. Renegotiate income obligation. Eliminate the UTC orchestra. Art, acct# E041007 Art, acct# E041007 Art, acct# E041007 Alt, acct# E041007 Although (act# E041007) Although (act# E041007) Although (act# E041007) Although (act# E041052) Math, acct# E041052 Math, acct# E041052 Math, acct# E041052001 Math, acct# E041052001 Math, acct# E041052001 Math, acct# E041052001 Moth, acct# E041052		salary and eliminates mentor teachers	salary and eliminates mentor teachers
Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies. Restructure Cadek Conservatory. Identify a way for UTC faculty to provide instruction as part of workload so instructor costs are eliminated. Renegotiate income obligation. Eliminate the UTC orchestra. Art, acct# E041007 Art, acct# E041007 Art, acct# E041007 Alt, acct# E041007 Although (act# E041007) Although (act# E041007) Although (act# E041007) Although (act# E041052) Math, acct# E041052 Math, acct# E041052 Math, acct# E041052001 Math, acct# E041052001 Math, acct# E041052001 Math, acct# E041052001 Moth, acct# E041052		Move the Bachelor of Integrated Studies (BIS) from the College of Arts and	Move the Bachelor of Integrated Studies (BIS) from the College of Arts and
Restructure Cadek Conservatory. Identify a way for UTC faculty to provide instruction as part of workload so instructor costs are eliminated. Renegotiate income obligation. Eliminate the UTC orchestra. Art, acct# E041007 Art, acct# E041052 Math, acct# E041052 Math, acct# E041052 Math, acct# E041052001 Math, acct# E041052001 Math, acct# E041052 Math, acct# E041054 Pol. Sci., actt# E041054 Pol. Sci., acct# E041054 Pol. Sci., acct# E041055 Math, acct# E041050			
instruction as part of workload so instructor costs are eliminated. Renegotiate income obligation. Eliminate the UTC orchestra. Art, acct# E041007 Art, acct# E041007 History Math, acct# E041052 Math, acct# E041052 Math, acct# E041052 Math, acct# E04105201 Math, acct# E041052001 Math, acct# E041064 Pol. Sci., acct# E041064 Pol. Sci., acct# E041064 Pol. Sci., acct# E041050 Economics, acct# E04050 Economics, acct# E		Health, Education and Professional Studies.	Health, Education and Professional Studies.
instruction as part of workload so instructor costs are eliminated. Renegotiate income obligation. Eliminate the UTC orchestra. Art, acct# E041007 Art, acct# E041007 History Math, acct# E041052 Math, acct# E041052 Math, acct# E041052 Math, acct# E04105201 Math, acct# E041052001 Math, acct# E041064 Pol. Sci., acct# E041064 Pol. Sci., acct# E041064 Pol. Sci., acct# E041050 Economics, acct# E04050 Economics, acct# E		Restructure Cadek Conservatory, Identify a way for LITC faculty to provide	Restructure Cadek Conservatory, Identify a way for LITC faculty to provide
negotiate income obligation. Eliminate the UTC orchestra. Art, acct# E041007 Art, acct# E041007 Art, acct# E041007 History Math, acct# E041052 Math, acct# E041052 Math, acct# E04105201 Math, acct# E041052001 Moth, acct# E041064 Pol. Sci., acct# E041064 Pol. Sci., acct# E041064 Pol. Sci., acct# E041050 Economics, acct# E04050 Music, acct# E04050 Economics, acct# E04050 Music, acct# E04050 Economics, acct# E04050 Music, acct# E04050 Economics, acct# E04050			, , , , , , , , , , , , , , , , , , , ,
Art, acct# E041007 Art, acct# E041052 Math, acct# E041052001 Math, acct# E041052001 Math, acct# E041052001 Pol. Sci., acct# E041052001 Pol. Sci., acct# E041064 Pol. Sci., acct# E041064 Crim. Just., acct.# E041050 Economics, acct# E040905002 Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Art, acct# E041007 Art, acct# E041005 Art, acct# E041052 Art, acct# E041052 Art, acct# E041052		·	
Art, acct# E041007 Art, acct# E041052 Math, acct# E041052001 Math, acct# E041052001 Math, acct# E041052001 Pol. Sci., acct# E041052001 Pol. Sci., acct# E041064 Pol. Sci., acct# E041064 Crim. Just., acct.# E041050 Economics, acct# E040905002 Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Art, acct# E041007 Art, acct# E041005 Art, acct# E041052 Art, acct# E041052 Art, acct# E041052	Eliminate the UTC orchestra.	Eliminate the UTC orchestra.	Eliminate the UTC orchestra.
Art, acct# E041007 History Math, acct# E041052 Math, acct# E041052001 Math, acct# E041052 Math, acct#			
Math, acct# E041052 Math, acct# E041052001 Math, acct# E041064 Pol. Sci., acct# E041064 Pol. Sci., acct# E04050 Crim. Just., acct.# E04050 Economics, acct# E040905002 Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes Math, acct# E041052 Math, acct# E041054 Pol. Sci., acct# E041064 Pol. Sci., acct# E041064 Pol. Sci., acct#			Art, acct# E041007
Math, acct# E041052001 Math, acct# E041064 Pol. Sci., acct# E041064 Crim. Just., acct.# E041050 Economics, acct# E041054 Cap summer school pay based on headcount and negotiation Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes	History	History	History
Math, acct# E041052001 Pol. Sci., acct# E041064 Crim. Just., acct.# E044050 Economics, acct# E040905002 Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes	,	,	
Pol. Sci., acct# E041064 Pol. Sci., acct# E041	,	,	
Pol. Sci., acct# E041064 Crim. Just., acct.# E041064 Crim. Just., acct.# E04050 Economics, acct# E040905002 Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, Pol. Sci., acct# E041064 Crim. Just., acct.# E040050 Economics, acct# E04095002 Music, acct# E04095002 Music, acct# E04095002 Music, acct# E040050 Economics, acct# E04095002 Music, acct# E040050 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes			
Crim. Just., acct.# E044050 Economics, acct# E040905002 Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes Crim. Just., acct.# E044050 Economics, acct# E040905002 Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes			
Economics, acct# E040905002 Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes Economics, acct# E040905002 Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes			
Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes Music, acct# E041054 Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes		,	
Cap summer school pay at \$6,250 Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, English & Cap Summer School pay based on headcount and negotiation	,	,	,
Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in the number of adjuncts used to teach classes in Psychology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes	,	·	
Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Anthropology, English, Chemistry, History, MCLL, Philosophy & Religion, Music, and Sociology, Reduction in number of adjuncts used to teach classes			and the second of the second o
			Reduction in number of adjuncts used to teach classes
	and Geography. Full time faculty will teach classes		<u> </u>

Dean, CAS, return salary savings

College of Business

Finance, E040905006

Management, E040905003

Accounting, E040905001

Dean, COB, E040905

Cap summer school pay at \$10.000

Move the Dept. of $\overline{\text{E}}$ conomics to the College of Business; form a new Dept. of Finance and Economics in the CoB.

College of Engineering and Computer Science

Grad. School Computing, E041301005

Grad. School Computing, E041301005

Grad. School Computing, E041301005

Civil Eng. E041301

Engineering, E041301

Cap summer school pay at \$7,500

Eliminate Nuclear and Interdisciplinary Engineering options. Eliminate STEM major and advise students to pursue a minor if they are interested in teaching. Reassign faculty to other courses reducing the demand for adjunct instructor(s).

College of Health, Education and Professional Studies

Rename Professional Studies to the School of Professional Studies. Move the following units to this new School:

- o Ed.D. in Learning and Learning
- o Social Work
- o Interior Design
- o School Psychology (Ed.S.)
- o Counselor Education
- o Move the BIS from the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies.
- o School would have a 12-month appt. director (from one of the depts) with dept. coordinators (9-month appt.).

Department heads from Nursing, HHP, OT, and PT should consider how they might better organize themselves collectively so as to provide creative ways for recruiting and touting the medical disciplines at UTC and better route students from these departments who do NOT proceed in specified majors like nursing.

As appropriate, use CHEPS faculty to serve as flight directors for the Challenger Center (eliminate hired positions to serve this role).

 ${\it Challenger\ admin.\ asst.\ position\ filled\ by\ admin.\ asst.\ in\ CHEPS.}$

Reduce the total number of admin. assts in the School of Nursing

OT and PT share an administrative assistant

Cap Summer School pay based on headcount and negotiation

Retirements

Move STEM program and directorship to College of Health, Education & Professional Studies. CHEPS will provide administrative and budgetary support. Appoint director in CHEPS who serves as coordinator of the program as part of his/her normal workload.

Library

Dean, CAS, return salary savings

Require WUTC to be a completely self-sustaining enterprise

College of Business

Finance, E040905006

Management, E040905003

Accounting, E040905001

Dean, COB, E040905

Cap summer school pay at \$10,000

Move the Dept. of Economics to the College of Business; form a new Dept. of Finance and Economics in the CoB.

College of Engineering and Computer Science

Grad. School Computing, E041301005

Grad. School Computing, E041301005

Grad. School Computing, E041301005

Civil Eng. E041301

Engineering, E041301

Cap summer school pay at \$7,500

Eliminate Nuclear and Interdisciplinary Engineering options. Eliminate STEM major and advise students to pursue a minor if they are interested in teaching. Reassign faculty to other courses reducing the demand for adjunct instructor(s).

College of Health, Education and Professional Studies

Rename Professional Studies to the School of Professional Studies. Move the following units to this new School:

- o Ed.D. in Learning and Learning
- o Social Work
- o Interior Design
- o School Psychology (Ed.S.)
- o Counselor Education
- o Move the BIS from the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies.
- o School would have a 12-month appt. director (from one of the depts) with dept. coordinators (9-month appt.).

Department heads from Nursing, HHP, OT, and PT should consider how they might better organize themselves collectively so as to provide creative ways for recruiting and touting the medical disciplines at UTC and better route students from these departments who do NOT proceed in specified majors like nursing.

As appropriate, use CHEPS faculty to serve as flight directors for the Challenger Center (eliminate hired positions to serve this role). Challenger admin. asst. position filled by admin. asst. in CHEPS. Reduce the total number of admin. assts in the School of Nursing OT and PT share an administrative assistant

Cap Summer School pay based on headcount and negotiation

Move STEM program and directorship to College of Health, Education & Professional Studies. CHEPS will provide administrative and budgetary support. Appoint director in CHEPS who serves as coordinator of the program as part of his/her normal workload.

ibrary

Dean, CAS, return salary savings

Issue to be addressed by Vice Chancellor for Marketing

College of Business

Finance, E040905006

Management, E040905003

Accounting, E040905001

Dean, COB, E040905

Cap Summer School pay based on headcount and negotiation

Move the Dept. of Economics to the College of Business; form a new Dept. of Finance and Economics in the CoB.

College of Engineering and Computer Science

Grad. School Computing, E041301005

Grad. School Computing, E041301005

Grad. School Computing, E041301005

Civil Eng. E041301

Engineering, E041301

Cap Summer School pay based on headcount and negotiation

Eliminate Nuclear and Interdisciplinary Engineering options. Eliminate STEM major and advise students to pursue a minor if they are interested in teaching. Reassign faculty to other courses reducing the demand for adjunct instructor(s).

College of Health, Education and Professional Studies

Rename Professional Studies to the School of Professional Studies. Move the following units to this new School:

- o Ed.D. in Learning and Learning
- o Social Work
- o Interior Design
- o School Psychology (Ed.S.)
- o Counselor Education
- o Move the BIS from the College of Arts and Sciences to the proposed School of Professional Studies in the College of Health, Education and Professional Studies.
- o School would have a 12-month appt. director (from one of the depts) with dept. coordinators (9-month appt.).

Department heads from Nursing, HHP, OT, and PT should consider how they might better organize themselves collectively so as to provide creative ways for recruiting and touting the medical disciplines at UTC and better route students from these departments who do NOT proceed in specified majors like nursing.

As appropriate, use CHEPS faculty to serve as flight directors for the Challenger Center (eliminate hired positions to serve this role). Challenger admin. asst. position filled by admin. asst. in CHEPS. Reduce the total number of admin. assts in the School of Nursing OT and PT share an administrative assistant

Cap Summer School pay based on headcount and negotiation

Retirements

Move STEM program and directorship to College of Health, Education & Professional Studies. CHEPS will provide administrative and budgetary support. Appoint director in CHEPS who serves as coordinator of the program as part of his/her normal workload.

Library

Academic Affairs Administration	Academic Affairs Administration	Academic Affairs Administration
Records	Records	Records
Advisement	Advisement	Advisement
Recruitment	Recruitment	Recruitment
Recruitment	Recruitment	Recruitment
Provost	Provost	Provost
Scholarships	Scholarships	Scholarships
Continuing Ed.	Continuing Ed.	Continuing Ed.
Continuing Ed.	Continuing Ed.	Continuing Ed.
WTRC	WTRC	WTRC
Various	Various	Various
Combine the International Student Services Office and the Office of International	Combine the International Student Services Office and the Office of	Combine the International Student Services Office and the Office of
Programs, with a single director. Evaluate staffing needs. Relocate the offices	International Programs, with a single director. Evaluate staffing needs.	International Programs, with a single director. Evaluate staffing needs.
into a single area.	Relocate the offices into a single area.	Relocate the offices into a single area.
Establish a Student Services One Stop Office.	Establish a Student Services One Stop Office.	Establish a Student Services One Stop Office.
Determine how the marching band and pep band will be supported financially.	Determine how the marching band and pep band will be supported	Determine how the marching band and pep band will be supported
	financially.	financially.
Reduce AA positions through reassignment, retirement or resignation. Utilize current technology available on campus to ensure high throughput, enhanced effectiveness and increased efficiency.	Reduce AA positions through reassignment, retirement or resignation. Utilize current technology available on campus to ensure high throughput, enhanced effectiveness and increased efficiency.	Reduce AA positions through reassignment, retirement or resignation. Utilize current technology available on campus to ensure high throughput, enhanced effectiveness and increased efficiency.