

University of Tennessee Chattanooga
Fiscal Year 2021-22 Advisory Board Operating Budget Recommendation

Proposed Current Operating Fund Budgets

Fund Group	Revenues	Expenditures & Transfers
Unrestricted Educational & General (E&G) Funds	\$196,508,613	\$196,508,613
Unrestricted Auxiliary Funds	\$21,635,235	\$21,635,235
Subtotal: Unrestricted Funds	\$218,143,848	\$218,143,848
Restricted Funds	\$65,771,013	\$65,771,013
Total Current Operating Funds	\$283,914,861	\$283,914,861

Recommended Changes to Tuition & Mandatory Fees	TUITION		TUITION + FEES	
	\$-change	%-change	\$-change	%-change
In-State Undergraduates (Soar in Four)	\$156	2.0%	\$192	2.0%
In-State Undergraduates (enrolled before Fall 2019)	\$140	2.0%	\$176	2.0%
In-State Graduate Students	\$168	2.0%	\$204	2.0%
TN Border State Undergraduates (Soar in Four)	\$156	0.9%	\$192	1.1%
TN Border State Undergraduates (enrolled before Fall 2019)	\$140	0.9%	\$176	1.0%
Out-of-State Undergraduates (Soar in Four)	\$156	0.6%	\$192	0.7%
Out-of-State Undergraduates (enrolled before Fall 2019)	\$156	0.6%	\$176	0.7%
Out-of-State Graduate Students	\$168	1.3%	\$204	1.1%
International Graduate Students	\$168	0.6%	\$204	0.7%

The Chancellor shall submit the Advisory Board recommendation and the Chancellor's original budget recommendation to the President for review no later than May 14, 2021.