

University of Tennessee Chattanooga
Fiscal Year 2023-24 Advisory Board Operating Budget Recommendation

Proposed Current Operating Fund Budgets

| Fund Group | Revenues | Expenditures & Transfers |
|--|----------------------|-------------------------------------|
| Unrestricted Educational & General (E&G) Funds | \$216,827,304 | \$216,827,304 |
| Unrestricted Auxiliary Funds | \$25,004,196 | \$25,004,196 |
| Subtotal: Unrestricted Funds | \$241,831,500 | \$241,831,500 |
| Restricted Funds | \$88,890,937 | \$88,890,937 |
| Total Current Operating Funds | \$330,722,437 | \$330,722,437 |

| Recommended Changes to Tuition & Mandatory Fees | TUITION | | TUITION + FEES | |
|--|------------------|-----------------|-----------------------|-----------------|
| | \$-change | %-change | \$-change | %-change |
| Undergraduate Students | | | | |
| In-State | \$240 | 3.0% | \$296 | 3.0% |
| In-State: Online Learning & Distance | \$240 | 3.0% | \$240 | 2.5% |
| Non-Resident: Online Learning & Distance | \$240 | 2.8% | \$240 | 2.3% |
| Non-Resident: Bordering States | \$240 | 1.5% | \$296 | 1.7% |
| Non-Resident: All Other States | -\$7,814 | -32.4% | -\$7,758 | -29.9% |
| International Students | \$186 | 0.8% | \$242 | 0.9% |
| Graduate Students | | | | |
| In-State | \$258 | 3.0% | \$314 | 3.0% |
| In-State: Online Learning & Distance | \$258 | 3.0% | \$258 | 2.6% |
| Non-Resident: Online Learning & Distance | \$258 | 2.7% | \$258 | 2.4% |
| Non-Resident: Out of State | \$258 | 1.5% | 314 | 1.7% |
| International Students | \$258 | 1.0% | \$314 | 1.2% |