

ORSP FY24 QUARTER 4 REPORT

Awards and Proposals: July 1 – June 30

College	Total Award Dollars			Total Award Counts		
	FY22	FY23	FY24	FY22	FY23	FY24
Academic Administration	\$3,186,057	\$4,064,955	\$4,973,990	22	26	21
Gary W. Rollins College of Business	-	\$12,500	\$13,000	-	2	1
College of Arts and Sciences	\$2,168,363	\$1,240,778	\$1,197,460	25	25	21
College of Engineering and Computer Science	\$4,124,335	\$2,809,043	\$2,600,044	21	20	20
College of Health, Education, and Professional Studies	\$4,467,513	\$6,070,664	\$6,738,530	38	38	26
Subtotal (Without HEERF/CARES)	\$13,992,268	\$14,197,940	\$15,523,024	-	-	-
CARES Act Funding	\$1,183,328	-	-	1	-	-
Grand Total	\$15,129,596	\$14,197,940	\$15,523,024	107	111	89

Award Highlights:

- UTC closed Q4 with \$15,875,453 in sponsored awards generated by 61 unique Lead PIs.
- FY24 Q4 awards reflect an 9.3% increase over the same period in FY23.

College	Total Proposal Dollars			Total Proposal Counts		
	FY22	FY23	FY24	FY21	FY22	FY23
Academic Administration	\$10,494,706	\$7,126,126	\$10,289,667	38	34	22
Gary W. Rollins College of Business	\$1,973,472	\$12,500	\$13,000	3	2	1
College of Arts and Sciences	\$7,840,752	\$7,899,853	\$14,750,484	62	43	56
College of Engineering and Computer Science	\$30,984,734	\$28,953,766	\$38,464,696	81	71	59
College of Health, Education, and Professional Studies	\$10,565,519	\$12,954,198	\$9,536,680	46	38	29
Grand Total	\$61,859,183	\$56,946,443	\$73,054,527	111	188	167

Proposal Highlights:

- UTC closed Q4 with \$73,054,527 in proposal dollars requested via 167 individual proposals, reflecting the work of 87 unique lead PIs.
- FY23 Q4 awards reflect a 28.3% increase over the same period in FY23.