

## Expenses and Other Deductions

### FY 2019 to FY 2023

Expenses	2019	% of Total	2020	% of Total	2021	% of Total	2022	% of Total	2023	% of Total
<b>Operating Expenses</b>										
<i>Instruction</i>	\$92,542,160	44.7%	\$93,581,870	41.4%	\$87,188,558	38.9%	\$96,186,628	41.0%	\$99,989,992	41.5%
<i>Research</i>	\$9,405,207	4.5%	\$9,731,898	4.3%	\$9,823,052	4.4%	\$11,821,828	5.0%	\$13,117,855	5.4%
<i>Public Service</i>	\$4,098,749	2.0%	\$4,102,679	1.8%	\$4,052,673	1.8%	\$4,583,631	2.0%	\$5,772,936	2.4%
<i>Academic Support</i>	\$21,324,299	10.3%	\$23,307,738	10.3%	\$20,596,843	9.2%	\$24,607,122	10.5%	\$26,048,721	10.8%
<i>Student Services</i>	\$35,060,746	16.9%	\$34,106,143	15.1%	\$32,807,965	14.6%	\$38,382,706	16.4%	\$40,541,531	16.8%
<i>Institutional Support</i>	\$20,578,812	9.9%	\$23,656,389	10.5%	\$34,077,784	15.2%	\$24,870,810	10.6%	\$24,178,167	10.0%
<i>Scholarships and Fellowships</i>	\$9,746,411	4.7%	\$14,628,531	6.5%	\$18,938,117	8.5%	\$21,164,115	9.0%	\$12,722,622	5.3%
<i>Auxiliary Enterprises</i>	\$14,353,660	6.9%	\$16,607,180	7.3%	\$13,441,559	6.0%	\$15,424,375	6.6%	\$16,824,044	7.0%
<i>Independent Operations</i>	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Sub-Total</b>	<b>\$207,110,044</b>	<b>100.0%</b>	<b>\$219,722,428</b>	<b>97.2%</b>	<b>\$220,926,551</b>	<b>98.6%</b>	<b>\$237,041,215</b>	<b>101.1%</b>	<b>\$239,195,868</b>	<b>99.2%</b>
<b>Non-Operating Expenses</b>										
<i>Interest</i>	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
<i>Other</i>	\$0.00	0.0%	\$6,355,773	2.8%	\$3,075,446	1.4%	-\$2,591,083	-1.1%	\$2,006,936	0.8%
<b>Total</b>	<b>\$207,110,044</b>	<b>100.0%</b>	<b>\$226,078,201</b>	<b>100.0%</b>	<b>\$224,001,997</b>	<b>100.0%</b>	<b>\$234,450,132</b>	<b>100.0%</b>	<b>\$241,202,804</b>	<b>100.0%</b>

Data current as of 7/01/2024.

Source: IPEDS Finance Reports